

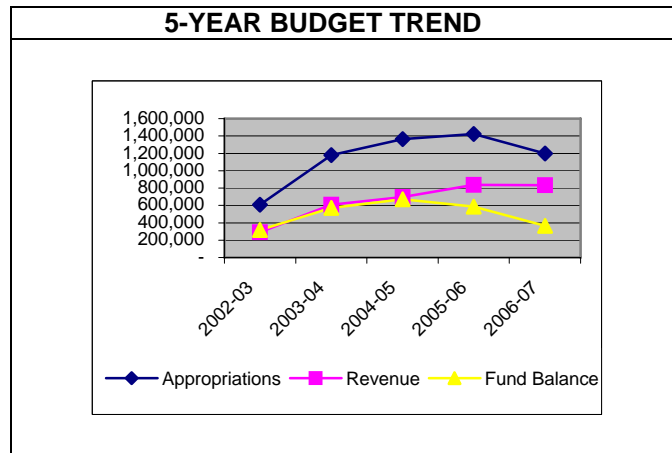
## Vehicle Fees – Auto Theft

### DESCRIPTION OF MAJOR SERVICES

In May of 1995, the San Bernardino County Board of Supervisors adopted a resolution, pursuant to Vehicle Code 9250.14 to impose a \$1.00 fee on each San Bernardino County new and renewal vehicle registration to be used to enhance the capacity of local police and prosecutors to deter, investigate, and prosecute vehicle theft crimes. This budget unit represents the District Attorney's share of the \$1 registration assessment on vehicles registered in San Bernardino County and funds prosecutors and an investigator assigned to automobile theft crimes countywide. Activities for the vehicle fees – auto theft budget unit are accounted for in the District Attorney's Criminal budget unit, consequently all transfers are made to that budget unit.

There is no staffing associated with this budget unit.

### BUDGET HISTORY

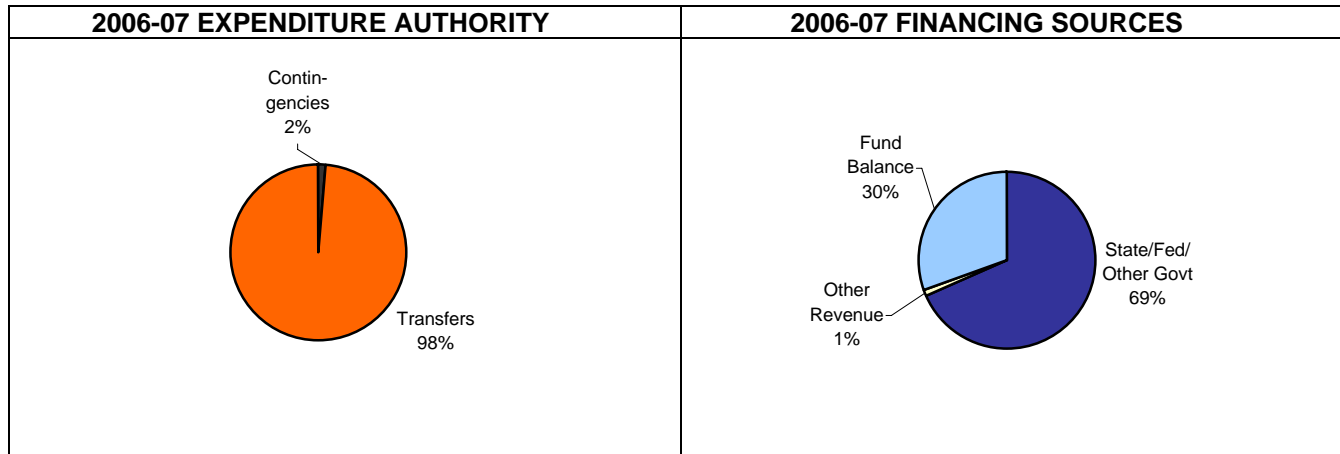


### PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	461,072	639,671	877,520	1,424,455	1,051,300
Departmental Revenue	718,019	739,225	793,586	838,500	829,783
Fund Balance				585,955	

Estimated appropriation for 2005-06 is less than modified budgeted appropriation as no contingencies were expended in 2005-06. Estimated revenue for 2005-06 is slightly lower than modified budgeted revenue due to revenue from registration assessments being less than budgeted.

## ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice  
DEPARTMENT: District Attorney  
FUND: Vehicle Fees-Auto Theft

BUDGET UNIT: SDM DAT  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
<b><u>Appropriation</u></b>							
Transfers	461,072	639,671	877,520	1,051,300	1,049,326	1,179,845	130,519
Contingencies	-	-	-	-	375,129	18,093	(357,036)
Total Appropriation	461,072	639,671	877,520	1,051,300	1,424,455	1,197,938	(226,517)
<b><u>Departmental Revenue</u></b>							
Use Of Money and Prop	15,170	-	14,767	13,932	13,500	13,500	-
State, Fed or Gov't Aid	698,922	739,225	778,819	815,851	825,000	820,000	(5,000)
Other Revenue	3,927	-	-	-	-	-	-
Total Revenue	718,019	739,225	793,586	829,783	838,500	833,500	(5,000)
Fund Balance					585,955	364,438	(221,517)

Transfers to the District Attorney's Criminal budget unit are increasing in 2006-07 as a result of higher MOU and retirement costs, as well as increases in Risk Management rates. Inflation and increased central computer charges account for the balance of the increase. Since revenue is decreased to reflect current year trend, increased costs will be offset through utilization of the budget unit's fund balance. Contingencies are reduced to reflect expenses outpacing revenues.

